

Murfreesboro First Baptist



Friday, 24 April 2009

Proposed Facilities Master Plan

And

First Phase Construction Proposal

The Facilities Master Plan Committee's Recent Activities:

Assimilated input from our congregation and architects to complete development of a Conceptual Master Plan

Reviewed plans with Murfreesboro City Codes Department

Developed an initial construction phase that is compatible with the Master Plan

Participated in joint meetings with the Finance Committee and Land Acquisition Committee

Finalized drawings by Street Dixon Rick, Architects

The Master Plan

Three Major Elements

Main Building Renovations

Cross Main Façade Renovation

Cross Vine Ministry Building Renovation

Renovation to Main Buildings

In the master plan numerous changes are planned which will require a number of phases before all changes are implemented.

Construction of the Crossroads Addition

Provides an additional and highly visible main entrance to the church

Expands library/media center on first floor of the new addition

Allows gathering spaces around the current sanctuary

Allows travel from sanctuary to the rest of the facility without any steps

Eliminates logjams when exiting the sanctuary

Provides handicap and family restrooms

Provides second floor walkway from balcony to children's wing

Renovation to Basement Areas, First, Second and Third Floors

Kitchen renovations and improvements

New and easily accessible space for Senior Adult Sunday School and events

Creates additional preschool and children's space

Creates a rooftop children's play area

Renovates and expands adult Sunday School space

Consolidates music ministry functions in area beneath the sanctuary

Adds an elevator between the choir rehearsal room and choir loft

Construction of a Chapel

Construction of a Chapel is Planned

This addition can occur at any phase, but needs to be coordinated with construction of the children's roof play area.

Crossroads and Main Floor Plan



West Side of Church Campus



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Crossroads Addition



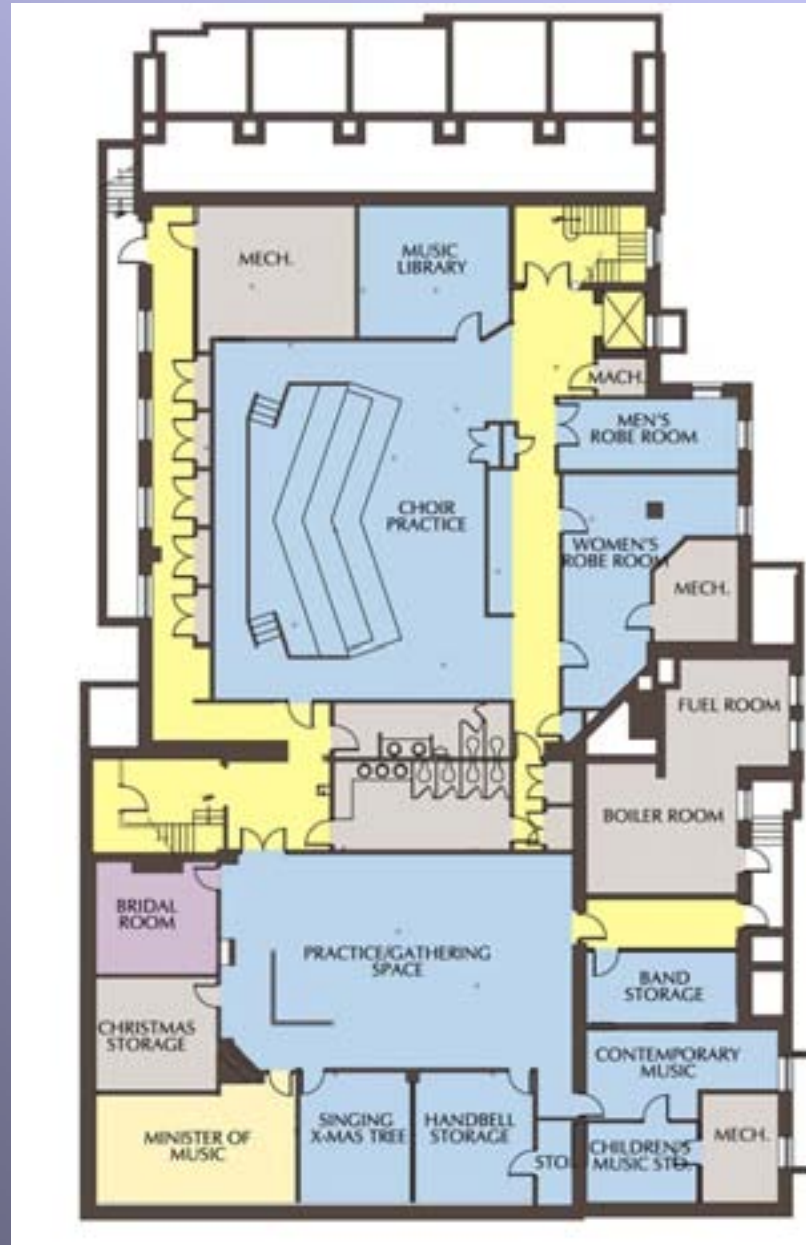
Interior View of Crossroads Addition



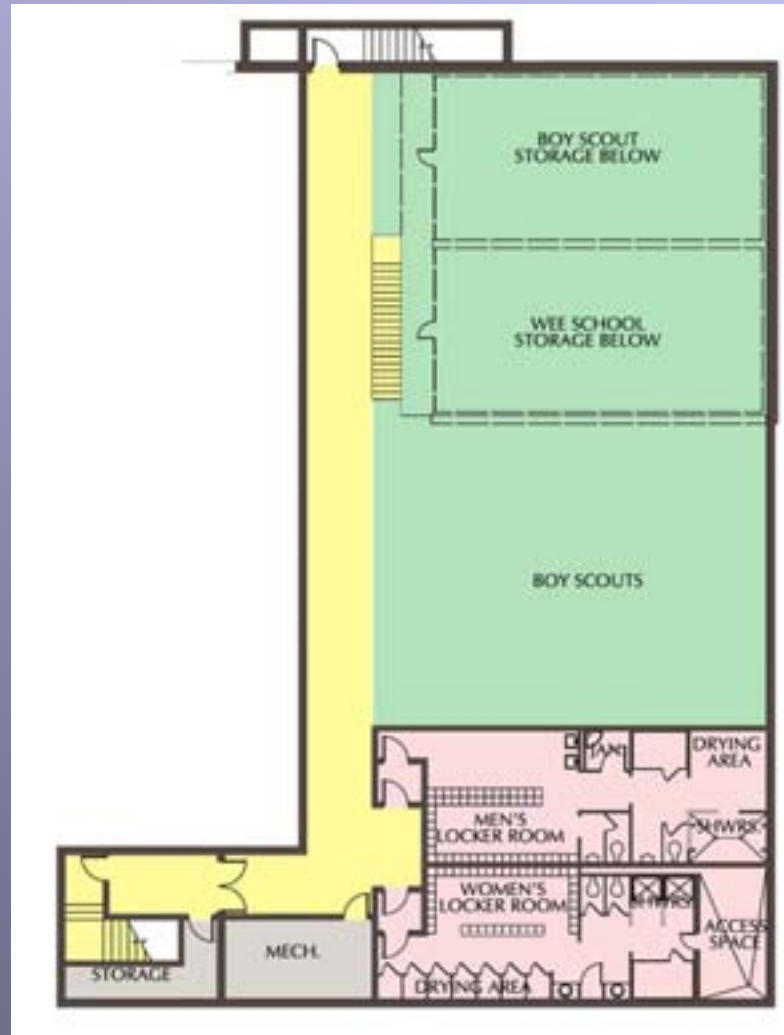
Crossroads Interior – Second Level



Basement – Main Building



Basement - CLC



Second Floor – Main Building



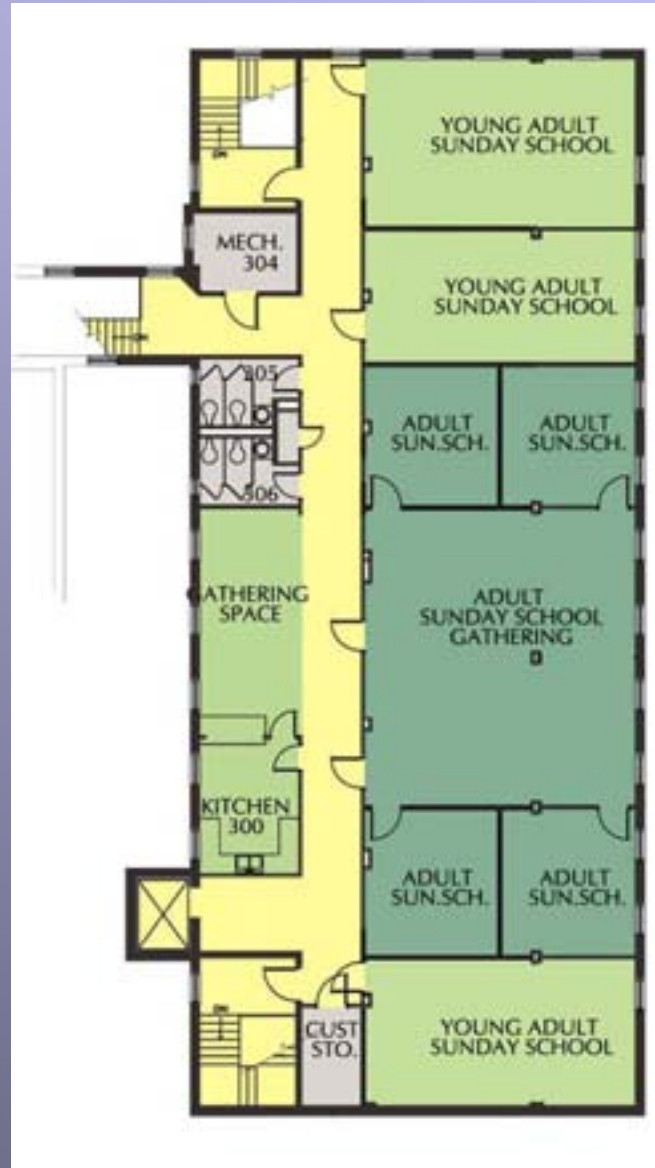
First Baptist

Master Plan
9-24-08

Second Floor Plan
1/16" = 1'-0"



Third Floor – Main Building



Façade Renovation to Cross Main



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Façade Renovation to Cross Main



Cross Vine Ministry Building



Cross Vine Ministry Building Floor Plan



A First Phase Construction Proposal

The First Phase Construction Proposal has many elements that will enhance both the appearance and functionality of our buildings. This phase is a progressive and comprehensive plan that addresses the current needs of the Church and prepares us to move forward in the future with other phases that will complete the Master Plan.

First Phase Elements

Phase one is proposed to consist of the following:

Construction of the Crossroads Addition

Cross Vine Ministry Building Interior Renovation

Exterior improvements and repairs to the main buildings including window and roof repairs, concrete repair and door repair and /or replacement

Facade Renovation to the Cross Main Building

New Furniture and Equipment for Children and Preschool Area

Funding for Debt Retirement

Kitchen Improvements and Enhancements

First Phase Benefits

Crossroads Addition

The core element and foundation in preparing for future renovations in our main buildings

Includes the main trunk line for a sprinkler system and fire alarm system to which other phases can be connected

Provides much needed restrooms and access to our facilities for persons with disabilities

First Phase Benefits

Cross Vine Ministry Building

Centralized space for our community outreach programs

Increases our safety and security in the main building

Will provide energy savings by reducing partial use of main building

Close parking for those utilizing the building

First Phase Benefits

Cross Vine – cont.

Overflow meeting area for Sunday School or other programs

Temporary relocation site for church areas under construction

First Phase Benefits

Improvements to Main Buildings, Cross Main and Children's Area

Demonstrates our commitment to downtown
Murfreesboro and our youth and children's
programs

Steps in the First Phase

Steps in the First Phase Will Consist of the Following:

Development of Construction Documents by the
Architects

Approval of City Codes and Historic District

Selection of a Contractor

Funding By the Church

Estimated Costs

Construction of the Crossroads Addition - \$1,800,000

Cross Vine Ministry Building Renovations - \$250,000

**Exterior Improvements and Repairs to the Main Buildings -
\$200,000**

Facade Renovation to the Cross Main Building - \$100,000

Estimated Cost – cont.

New Furniture and Equipment for Children and Preschool Area - \$75,000

Funding for Debt Retirement - \$800,000

Kitchen Improvements and Enhancements - \$50,000

Fees and Permits - \$225,000

First Phase Grand Total = \$3,500,000

Next Steps

Learning Opportunities

Sunday Morning May 3 and 10 - Room 208 from 10:15 – 11 A.M.

Called Business Meeting Wednesday May 6 – Presentation of Motions and Discussion

Voting on Two Motions – Sunday May 17 During Both Services

One Motion will be to Accept the Master Plan

Second Motion will be to Accept the First Phase Plan

Based on the passing of these motions other church actions will be required

The Motions

- **The Facilities Master Plan Committee moves that the Church approve the Facilities Master Plan as presented.**
- **The Committee makes a motion for the church to move forward with the first phase of implementation of our facilities master plan. This phase one will consist of the following: construction of the Crossroads addition, main building exterior building repairs and improvements, Cross Vine Ministry Building renovation, façade renovation to the Cross Main building, new furniture and equipment for the children and preschool areas, funding for debt retirement and kitchen enhancements at an estimated total cost of \$3,500,000.**

The Facilities Master Plan Committee wishes to thank the church staff and all the various committees and church members for the support of this project and Street, Dixon, Rick Architects for their professional services.

Also, the committee would like to thank Kerry G. Campbell, Inc. for assistance in the preparation of cost estimates for the project.

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